

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$41,394,005	\$42,128,298	\$42,298,405	\$38,523,071	-3%	-9%
Mental Disabilities	\$4,305,264	\$3,960,586	\$4,083,184	\$3,881,853	-4%	-5%
Emotional Disabilities	\$4,059,752	\$3,471,462	\$4,106,808	\$3,853,894	6%	-6%
Learning Disability	\$2,522,110	\$2,729,959	\$2,478,936	\$2,299,744	-9%	-7%
Payments to Other Governmental Units Within State	\$1,943,744	\$1,749,626	\$1,512,819	\$1,487,821	-19%	-2%
Vocational Education	\$1,687,273	\$1,650,658	\$1,486,626	\$1,461,217	-12%	-2%
Improvement of Instruction	\$2,065,199	\$1,697,150	\$1,565,915	\$1,369,010	-22%	-13%
Physical Impairment	\$1,190,114	\$1,192,925	\$1,196,879	\$1,179,462	0%	-1%
Special Education Preschool	\$1,548,833	\$1,358,622	\$1,261,491	\$1,165,682	-17%	-8%
Library/Media Services	\$1,357,812	\$1,243,517	\$1,167,262	\$1,149,990	-11%	-1%
Other Special Programs	\$543,916	\$980,082	\$1,044,776	\$1,130,646	43%	8%
Culturally Different	\$950,503	\$1,044,900	\$1,140,508	\$1,046,200	10%	-8%
Textbooks for Rent or Resale	\$818,518	\$283,321	\$1,256,275	\$774,735	84%	-38%
Instruction, Related Technology	\$474,365	\$539,600	\$483,162	\$534,215	0%	11%
Other Vocational Education Programs	\$190,468	\$197,850	\$192,722	\$216,564	5%	12%
Gifted And Talented	\$232,859	\$205,085	\$232,740	\$212,143	2%	-9%
Other Support Service, Instructional Staff	\$118,735	\$144,812	\$40,059	\$91,894	-50%	129%
Remediation Testing	\$90,164	\$26,070	\$27,310	\$85,168	-3%	212%
Summer School Programs	\$55,595	\$139,488	\$113,868	\$78,015	-2%	-31%
Equal Opportunity At Risk	\$337,628	\$213,190	\$55,797	\$9,874	-88%	-82%
Enrichment Programs	\$1,410	\$13,048	\$6,122	\$6,014	-16%	-2%
Preventive Remediation	\$29,895	\$5,000	\$0	\$3,110	-91%	N/A
Adult/Continuing Education Programs	\$86,578	\$26,625	\$8,047	\$1	-93%	-100%
Payments to Governmental Units Outside State	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$66,004,742</b>	<b>\$65,001,871</b>	<b>\$65,759,710</b>	<b>\$60,560,323</b>	<b>-4%</b>	<b>-8%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$4,287,002	\$4,442,293	\$4,920,061	\$4,844,018	12%	-2%
Guidance Services	\$1,496,218	\$1,321,163	\$1,158,530	\$1,244,593	-15%	7%
Special Education Administration	\$808,462	\$772,935	\$872,570	\$773,236	4%	-11%
Other Psychological Services	\$908,662	\$841,866	\$784,719	\$698,315	-15%	-11%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Health Services	\$535,217	\$553,424	\$528,535	\$545,423	-1%	3%
Attendance and Social Work Services	\$263,646	\$440,338	\$485,515	\$466,303	35%	-4%
Other Support Services, School Administration	\$65,151	\$78,670	\$83,998	\$158,928	69%	89%
Other Support Services, Students	\$746	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$8,365,105</b>	<b>\$8,450,689</b>	<b>\$8,833,927</b>	<b>\$8,730,817</b>	<b>4%</b>	<b>-1%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$8,992,490	\$9,604,791	\$8,327,658	\$8,010,638	-12%	-4%
Student Transportation	\$6,408,367	\$6,254,226	\$5,261,145	\$5,631,867	-14%	7%
Food Services Operations	\$3,504,488	\$3,786,334	\$3,866,610	\$3,833,167	6%	-1%
Other Fiscal Services	\$594,334	\$4,679,452	\$295,570	\$1,208,101	-71%	309%
Other Food Services	\$346,679	\$921,090	\$1,018,585	\$1,041,016	62%	2%
Fiscal Services	\$643,110	\$751,838	\$691,887	\$630,975	-5%	-9%
Executive Administration	\$629,450	\$636,934	\$680,130	\$506,436	-6%	-26%
Personnel Services	\$455,818	\$449,370	\$412,171	\$405,537	-10%	-2%
Board of Education	\$404,550	\$385,695	\$338,418	\$306,344	-18%	-9%
Administrative Technology Services	\$62,571	\$146,711	\$178,986	\$146,378	55%	-18%
Public Information Services	\$75,796	\$81,262	\$119,236	\$143,650	67%	20%
Purchasing, Warehousing, and Distribution Services	\$117,650	\$119,158	\$122,732	\$124,601	4%	2%
Other Support Services, Central	\$552,032	\$35,600	\$34,653	\$38,772	-88%	12%
Other Assessments	\$0	\$14,600	\$0	\$171	N/A	N/A
Judgments	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$22,787,334</b>	<b>\$27,867,060</b>	<b>\$21,347,782</b>	<b>\$22,027,652</b>	<b>-14%</b>	<b>3%</b>
<b>Nonoperational</b>						
Debt Services	\$11,132,560	\$11,063,801	\$11,213,650	\$11,657,788	3%	4%
Building Acquisition, Construction and Improvement	\$2,550,329	\$5,943,777	\$4,890,100	\$3,102,733	-6%	-37%
Facilities Acquisition and Construction	\$2,795,289	\$4,138,271	\$1,708,628	\$2,381,362	-41%	39%
Athletic Coaches	\$975,927	\$1,001,618	\$1,063,305	\$1,071,726	8%	1%
Common School Fund	\$623,993	\$532,783	\$558,081	\$552,155	-4%	-1%

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Greater Clark County Schools (1010)**

Greater Clark County Schools (1010)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Nonpublic School Pupil Services	\$245,043	\$225,878	\$189,730	\$277,051	-1%	46%
Other Debt Services Obligations	\$0	\$0	\$0	\$72,526	N/A	N/A
Community Service Operations	\$39,912	\$41,566	\$46,035	\$65,190	37%	42%
Other Community Services	\$11,272	\$3,921	\$7,040	\$6,497	-11%	-8%
Community Recreation	\$493	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$674	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$18,375,492</b>	<b>\$22,951,615</b>	<b>\$19,676,569</b>	<b>\$19,187,029</b>	<b>-6%</b>	<b>-2%</b>
<b>Grand Total</b>	<b>\$115,532,673</b>	<b>\$124,271,233</b>	<b>\$115,617,987</b>	<b>\$110,505,821</b>	<b>-6%</b>	<b>-4%</b>